

1. Company details

Name of entity:	Beamtree Holdings Limited
ABN:	42 627 071 121
Reporting period:	For the year ended 30 June 2022
Previous period:	For the year ended 30 June 2021

2. Results for announcement to the market

					\$'000
Revenues from ordinary activities	up	97.3%	to	16,547	
Total revenue and other income	up	116.3%	to	19,335	
Loss for the year attributable to the owners of Beamtree Holdings Limited	down	1052.4%	to	(4,449)	

Dividends

There were no dividends paid, recommended or declared during the current financial period.

Summary of profit or loss at year end

	Actual year ended 30-Jun-22 \$'000	Actual year ended 30-Jun-21 \$'000
Licence, subscription and usage fees	11,945	6,231
Consulting and other services fees	2,298	2,155
Total revenue from ordinary activities	16,547	8,386
Employment costs	(14,240)	(4,693)
Other operating expenses	(6,312)	(2,811)
Total operating expenses	(20,553)	(7,504)
Operating profit	(4,005)	882
Non operating income / (costs)	1,721	135
Reported EBITDA	(2,284)	1,017
Depreciation & amortisation	(3,616)	(1,497)
Finance costs	(67)	(14)
Loss before income tax	(5,967)	(494)
Income tax (expense) / benefit	1,518	108
Net profit after tax	(4,449)	(386)

3. Net tangible assets

	Current period Cents	Previous period Cents
Net tangible assets per ordinary security	0.4	6.68

4. Control gained over entities

Comments

On 30 September 2021, Beamtree Holdings Limited acquired 100% of the ordinary shares of Potential(x) Holdings Pty Ltd ("Potential(x)"). Potential(x) is a health data analytics business and provides most public and private hospitals in Australia and New Zealand with comparative analytics that support improvements in quality and in the value of care.

Name of entities (or group of entities)	Potential(x) Holdings Pty Ltd
Date control gained	30 September 2021
Name of entities (or group of entities)	Ainsoff Pty Ltd
Date control gained	26 August 2021
Name of entities (or group of entities)	Beamtree UK Ltd
Date incorporated	7 September 2021

5. Dividends

There were no dividends paid, recommended or declared during the current financial period.

6. Dividend reinvestment plans

Not applicable.

7. Details of associates and joint venture entities

Not applicable.

8. Audit qualification or review

The financial statements have been audited and an unqualified opinion has been issued.

9. Attachments

The Annual Report of Beamtree Holdings Limited for the year ended 30 June 2022 is attached.

9. Signed

Signed



Date: 24 August 2022

Mike Hill
Chairman
Sydney