1. Company details

Name of entity: Beamtree Holdings Limited

ABN: 42 627 071 121

Reporting period: For the year ended 30 June 2024
Previous period: For the year ended 30 June 2023

2. Results for announcement to the market				
				\$'000
Revenues from ordinary activities	up	21%	to	27,601
Total revenue and other income	up	22%	to	27,750
Loss for the year attributable to the owners of Beamtree Holdings Limited	down	26%	to	(5,106)

Dividends

There were no dividends paid, recommended or declared during the current financial period.

Summary of profit or loss at year end	Actual year ended 30-Jun-24 \$'000	Actual year ended 30-Jun-23 \$'000
Total revenue from ordinary activities	27,601	22,768
Employment costs	(19,692)	(17,339)
Other operating expenses	(7,502)	(6,855)
Total operating expenses	(27,194)	(24,194)
Operating profit	407	(1,426)
Non-operational income / (costs)	(888)	186
Reported EBITDA	(480)	(1,240)
Depreciation & amortisation	(5,442)	(4,893)
Finance costs	92	(56)
Loss before income tax	(5,830)	(6,189)
Income tax (expense) / benefit	724	(719)
Net Profit/(Loss) after Tax	(5,106)	(6,908)
Total operating expenses Operating profit Non operational income / (costs) Reported EBITDA Depreciation & amortisation Finance costs Loss before income tax Income tax (expense) / benefit	(27,194) 407 (888) (480) (5,442) 92 (5,830)	(1,4) (1,24) (4,8) (6,1)

3. Net tangible assets

	Current period Cents	Previous period Cents
Net tangible assets per ordinary security	0.8	0.6

4. Control gained over entities

On 12th April 2024, Beamtree Holdings Limited created a 100% owned subsidiary company Beamtree Canada Ltd.

Name of entities (or group of entities)

Beamtree Canada Ltd

Date control gained

12 April 2024

5. Dividends

There were no dividends paid, recommended or declared during the current financial period.

6. Dividend reinvestment plans

Not applicable.

7. Details of associates and joint venture entities

Not applicable.

8. Audit qualification or review

The financial statements have been audited and an unmodified opinion has been issued.

9. Attachments

The Annual Report of Beamtree Holdings Limited for the year ended 30 June 2024 is attached.

9. Signed

Signed Date

Date: 27 August 2024

Emma Gray Chair Sydney